

WILLOWS UNIFIED SCHOOL DISTRICT
Office of the Superintendent

Date: October 9, 2014

Request For Placement on Board Agenda:

**AGENDA TOPIC: Approve commitment of unrestricted funds
for Common Core textbook adoptions**

PRESENTER: Debby Beymer, Director of Business Services

Information:

With the implementation of Common Core comes the need to adopt new textbooks.

Willows Unified is in the process of adopting a new K-12 Math series. The next adoption cycle will include English Language Arts. One textbook can cost as upwards of \$100. For a district the size of Willows Unified, one textbook @ \$100 for each student in the district would cost \$144,500.

Willows Unified has retained \$176,546.66 from the previous Instructional Materials and Funding Realignment Program (IMFRP) that was flexed into the unrestricted budget during the state budget crisis. A single districtwide textbook adoption will nearly deplete all of these program dollars.

Recommendation:

The administration requests that the board take action to commit \$100,000.00 of Fund 01 Resource 0000 current year revenue and commit the remaining \$176,546.66 balance in former IMFRP dollars for current year and future year textbook adoptions.